

REGULAR MEETING OF  
**THE HARTSVILLE/TROUSDALE COUNTY COMMISSION**

*Lonnie Taylor*  
*Chairman*

*T. Bubba Gregory*  
*Pro Tempore*

*Jack McCall*  
*Mayor*

*Beverly Atwood*  
*Tommy Belcher*

*Linda Bruce*  
*Shane Burton*

*Alan Carman*

*Brian Crook*  
*Will Dennis*

*Jerry Ford*  
*Chris Gregory*

*Jeff Gregory*

*Landon Gulley*  
*Judy Kerr*

*David Nollner*  
*Lesley Overman*

*Mark Presley*

*Amber Russell*  
*David Thomas*  
*Steve Whittaker*

**MONDAY, APRIL 28, 2025 | 7:00 P.M. | TC COURTHOUSE**  
**WORKSESSION | MONDAY, APRIL 21, 2025 | 7:00 P.M. | TC COURTHOUSE**

**AGENDA**

- 1. Open Court**
- 2. Invocation** – Jeff Gregory
- 3. Pledge to the American Flag** – David Thomas
- 4. Roll Call** – Rita Crowder, *County Clerk*
- 5. Approval of Minutes**  
*Minutes of the March 24, 2025 Commission meeting have been distributed.*
- 6. Announcements**
- 7. Set the Agenda**
- 8. Citizens' Response to Agenda Items**  
*If you wish to speak to the Commission, please sign in at the podium.  
You will be called to address the Commission at the proper time.*
- 9. Special Presentation by the Sheriff Department**
- 10. County Mayor Report** – Jack McCall
- 11. Committee/Board Reports**
  - A. Steering – *April 1 (cancelled)*
  - B. Parks & Recreation – *Apr 8*
  - C. Public Works – *Apr 8*
  - D. Budget & Finance – *Apr 21*
  - E. Codes & Zoning – *Apr 24*
  - F. First Responders – *Apr 28*
  - G. *Other Reports*
- 12. Active Business**
  - A. **Resolutions**
    - 1) **Resolution 2025-04-822** Actuarial Study for TCRS Benefits – Law Enforcement
    - 2) **Resolution 2025-05-823** ECD Road Names *Drake, Mallard, Wyatt*
  - B. **Ordinances**

**PUBLIC HEARING & SECOND READING**

    - 1) **Ordinance 317-2025-04** Impact Fee
    - 2) **Ordinance 318-2025-05** Rezoning C2/A1 to C2/R3 *McMurry*

**FIRST READING**

    - 1) **Ordinance 319-2025-06** Residential Trash Fees

**C. Budget Amendments**

**FUND 101 – GENERAL SERVICES**

101-17	Insurance Recovery – Sheriff	\$	495
101-18G	Grants: Brownfields   GNRC Arts   Rescue Squad		75,100
101-19	Clean up Line Items		22,030
101-20F	Trustee Software		11,375
101-21R	County Clerk Office Equipment		11,492

**FUND 116 – SOLID WASTE**

116-01	Clean up Line Items		18,000
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**FUND 118 – AMBULANCE SERVICES**

118-01	Clean up Line Items		10,000
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**FUND 131 – HIGHWAY DEPARTMENT**

118-01	Clean up Line Items		25,985
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**FUND 141 – GENERAL PURPOSE SCHOOLS**

141-13	Salary Supplement		1,140
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**D. Public Notary Applications Approval**

**13. Other Business**

A. County Attorney Authorization Request

**14. Public Comment**

**15. Adjourn**

# MINUTES

**MARCH 24, 2025 - BE IT REMEMBERED**, that the Hartsville/Trousdale County Commission met pursuant to adjournment with the Honorable T. "Bubba" Gregory, Commission Chairman Pro Tempore presiding and the following commissioners present to wit: Beverly Atwood, Tommy Belcher, Alan Carman, Jerry Ford, Chris Gregory, Jeff Gregory, Linda Johnson, Judy Kerr, David Nollner, Lesley Overman, Mark Presley, Amber Russell, David Thomas, and Steve Whittaker.

1. **Open Court** - Sgt. Dusty Cato

2. **Invocation** - Steve Whittaker

3. **Pledge to the American Flag** - Steve Whittaker

4. **Roll Call** - Rita Crowder, County Clerk - 15 PRESENT, 5 ABSENT

5. **Approval of Minutes**

Motion this court approve these minutes as presented.

Motion by Jerry Ford, Second by Chris Gregory

**VOICE VOTE**

**MOTION CARRIED**

6. **Announcements** - No announcements.

7. **Set the Agenda**

Motion this court set the agenda as presented.

Motion by Beverly Atwood, Second by David Thomas

**VOICE VOTE**

**MOTION CARRIED**

8. **Citizens' Response to Agenda Items** - None presented.

9. **County Mayor Report** - Jack McCall

- Met with several architects and civil engineers for the Ward School Project. Work on this should begin by the end of April. Anyone with any personal property in the building has been notified to remove it within the next thirty days.

- Meeting is scheduled this with week with the people concerning the Brownfield Identification Grant for \$20,000. This grant is for buildings and properties located in the city and/or county that could possibly qualify for a secondary grant to be brought back to usefulness.

- Still waiting on Phase II of the environmental study on the 8 acres of the Ward School Property

- TDOT will begin work on the bridge very soon

- Spoke with Cliff Sallee about beginning work on the curbs in town. Hopefully, these will be repaired very quickly.

- TDOT has given permission to do some work on the traffic light at the intersection of McMurry and Broadway. We will be adjusting the arrows coming off of Halltown and a few other adjustments.

10. **Committee/Board Report** - *SEE ATTACHED MINUTES*

A. Steering - Mar 4

B. Personnel - Mar 4

C. Parks & Recreation - Mar 11

D. Public Works - Mar 11

E. Budget & Finance - Mar 17

F. First Responders - Mar 24

G. Other Reports

11. **Active Business**

A. **Appointments**

- 1) **District 3 Commissioner** - Linda Bruce
  - Parks & Recreation Committee
  - First Response Services Committee

Motion this court approve these appointments  
Motion by Chris Gregory, Second by Mark Presley  
**VOICE VOTE**

**MOTION CARRIED**

B. **Ordinances**

**PUBLIC HEARING & SECOND READING**

- 1) **Ordinance 316-2025-03** Jake Brake Regulations

Motion this court close this Public Hearing  
Motion by Jerry Ford, Second by Amber Russell  
**VOICE VOTE**

**MOTION CARRIED**

**Ordinance 316-2025-03** Jake Brake Regulations  
Motion this court approve this Ordinance - 2<sup>nd</sup> Reading  
Motion by David Nollner, Second by Chris Gregory  
**ELECTRONIC VOTE - 15 YES, 0 NO, 5 ABSENT**

**MOTION CARRIED**

**FIRST READING**

- 1) **Ordinance 317-2025-04** Impact Fee  
Motion this court approve this Ordinance - 1<sup>st</sup> Reading  
Motion by Chris Gregory, Second by Jeff Gregory  
**ELECTRONIC VOTE - 13 YES, 2 NO, 5 ABSENT**
  
- 2) **Ordinance 318-2025-05** Rezoning C2/A1 to C2/R3 McMurry  
Motion this court approve this Ordinance - 1<sup>st</sup> Reading  
Motion by Jerry Ford, Second by Amber Russell  
**ELECTRONIC VOTE - 14 YES, 1 NO, 5 ABSENT**

**MOTION CARRIED**

**MOTION CARRIED**

C. **Budget Amendments**

**FUND 101 - GENERAL SERVICES**

101-13R	Senior Center Reserves	\$	3,850
101-14	Insurance Recovery: Sheriff		1,348
101-15	Sheriff: Salary Supplements		15,477
101-16G	Homeland Security Grant		9,315

**FUND 111 - URBAN SERVICES**

111-04	Sheriff: Salary Supplements	\$	4,552
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**FUND 128 - ARPA US**

128-01	Generator - Admin Bldg	\$	80,000
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**FUND 141 - GENERAL PURPOSE SCHOOLS**

141-10	Tuition Fee & GYO Apprentice Salary	\$	20,500
141-11	Health Insurance		9,900
141-12	Building Maintenance & Safety		100,000

Motion this court approve all Budget Amendments  
Motion by Chris Gregory, Second by Beverly Atwood  
**ELECTRONIC VOTE - 15 YES, 0 NO, 5 ABSENT**

**MOTION CARRIED**

**D. Public Notary Applications Approval**

- Krystal Marshall - Self-employed
- Zach Taylor - Donoho, Taylor & Taylor
- Cassandra P. Foret - Mid-Cumberland Community Action

Motion this court approve these Notary applicants  
Motion by Beverly Atwood, Second by Steve Whittaker

**VOICE VOTE**

**MOTION CARRIED**

12. **Other Business** - Chris Gregory asked Dr. Clint Satterfield about the quarterly report on the school system. He informed him that he would get that together for next month.

13. **Public Comment** - No Comments

14. **Adjourn**

Motion this court adjourn  
Motion by Beverly Atwood, Second by Lesley Overman

**VOICE VOTE**

**MOTION CARRIED**

# **COMMITTEE MINUTES**

# Hartsville/Trousdale Steering Committee Regular Meeting

## Meeting Minutes

March 4, 2025 - 6:00 P.M. – Trousdale County Community Center

**Present:** Lonnie Taylor, T. Bubba Gregory, Beverly Atwood, Landon Gulley, Lesley Overman and David Thomas

**Absent:** Amber Russell

1. **Meeting opened by Lonnie Taylor**

2. **Approval of Minutes** – Motion by Thomas and seconded by Overman with one revision of a typo that Impact Fees **goes** to the 171 funds (*not **foes** to the 171 funds.*) All in favor.

3. **Status of Previous Items**

A. **Impact Fees**

Thomas stated that the impact fees were brought back to Codes and Zoning from budget and Finance to change anything exceeding the \$1500.00 that goes into 171 funds. Favorable from the committee and prices remain as the original amount was set.

B. **Other** None

4. **Items of Consideration**

A. **Upcoming Budget**

Departmental are coming in right now. Suppose to be doing evaluations by every employee as they should be getting submitted as well. That was included by the steps of the wage study. This has been a request from Budget and Finance. Mrs. Thomas is working on the worksheets for the department heads. Meetings should start being scheduled in April.

B. **Jefferson County Resolution Consideration**

This is dealing with Eminent Domain, but it is just getting started. Not a good thing to get involved with now. Bellar is reviewing this is just something to review currently. House Bill has been attached but nothing on a Senate Bill at this time. County Clerk Rita Crowder brought to Lonnie for us to review, although nothing to move forward with at this time. Just a discussion piece.

Discussion about private entities trying to take over things of this nature.

**Motion to let this die by Overman and seconded by T. Gregory. All in favor.**

C. **Other**

Mayor – future revenues. Enbridge just lacks a few little permits. They have received the FERC permit. Start date is still November and project would be completed within 9 months of start date.

Jail – trying to see if we will be spending the money to get final numbers/blueprints. Other locations may cost more money. If you put it in the parking lot, you are landlock between a street and creek. Across the street you can have possibility room for expansion.

Spirit Architecture is the way to go they received a beaming referral.

Just note there is no plan for paying for jail. 2 years ago, we were looking at \$25 million on a 30-year note looking at .60 cent property tax increase. Now we are looking at \$35 million- 40 million cost. You are now looking at a .90-1.00 property increase. May can use the 171 funds to cover the architecture drawings. We are approved for another year as we are working on it. Much discussion to keep working on it. We need a plan in place where the funds will come from. The possibility of some funding coming in from Enbridge. Are there any grants for the jail? The mayor is unaware of any. Just need to stay attentive and look at options. We have had growth, but it is slowing down. Looking at Cliff to clear out some of the trees. The sheriff is not overcrowded at the time. Lonnie is working on different avenues for the possibility of revenues. The sheriff is working on hard numbers to be able to negotiate the new contract with Core Civic. When reviewing impact fees, we are at 13% growth, but it could slow down. May need to look at getting the water department to run water and sewer down this new road. We are losing property, but we are doing 3 acre building lots. May need to look at private entity options to save money.

5. **Other Discussion**

Courthouse HVAC awaiting compressor and we do have many leaks to fix.

6. **Public Comment** None

7. **Adjourn** Made by Atwood and seconded by Overman. All in favor

*Minutes Submitted by Committee Secretary Beverly Atwood*

# Hartsville/Trousdale Personnel Committee Regular Meeting Meeting Minutes

March 4, 2025 - 5:00 P.M. – Trousdale County Community Center

**Present:** Beverly Atwood, Shane Burton, Alan Carman, Steve Whittaker, Lesley Overman, David Thomas, Amy Thomas, Amy Yates, Cliff Sallee

**Absent:** Will Dennis

1. Open Meeting by Lesley Overman at 5pm. Quorum was determined with 7 members in attendance.
2. Review Minutes of January 21, 2025. Motion to approve by Burton and 2<sup>nd</sup> by Carman.
3. Proposed Amendments to Personnel Policy

## **A. Section V.B – Holiday pay**

PP Item 7. Provisions to receive Holiday Pay

Proposed:

### **Add items**

- d. Written approval of non-paid leave from the department's elected official with explanation of special circumstances.
- e. Administrative Leave given by the department's Elected Official per Section V.N of the Personnel Policy.

*The purpose of these additions is to cover unforeseen events surrounding holidays. Documentation is required for either item. It is suggested a committee of Constitutional Officers review/approve the documentation for either of these two items before pay is granted. These two items can be abused if not monitored.*

The above red proposed provision brought before per the sheriff. A situation was approved within a 6-month probation period that raised a question as there was no PTO time to use and the individual did not receive Holiday Pay. Additional questions were asked about who the committee of Constitutional Officers would be? Would this be the Mayor or Personnel Committee? Bellar thought it may operate on a Grievance or Appeal procedure process. May have a good cross section of individuals, such as elected officials-department heads and some hourly employees. Discussion regarding adding in the 6-month probationary period. Unsure where to place the wording. This would not pertain to the Line of Duty clause. Some may try to abuse this. May need a glossary of definitions that need to be identified.

**Motion made to postpone to the next meeting by D. Thomas and seconded by Atwood with all in favor.**

**B. Section IV.L – Timeclock System Policy**

Per request of Mrs. Amy Thomas, we need to postpone to a later meeting due to working out some kinks.

**Motion to postpone until HR Staff brings it back by Carman and seconded by Burton. All in favor.**

**C. Section IV.J.2 – Overtime**

Agenda Item 3.C – Section IV.J.2 Overtime

Current Language: Employees must work 40 hours before overtime takes effect. Vacation, Sick, and personal time off will not count as time worked for overtime. Only Holiday, Administrative leave, and Military Leave will count as time worked.

Proposed Language: Regular employees must work 40 hours a week before overtime takes effect. Law Enforcement employees must work 86 hours in a pay period before overtime takes effect. Vacation, Sick Leave, Administrative Leave, or Holidays will not count as time worked for overtime calculations. Only Military Leave will count as time worked.

Proposed language removes Holiday and Administrative Leave from being counted as time worked in the OT calculations.

The above proposed in red would eliminate Holiday pay being counted as time worked in the Overtime calculations. Law enforcement employees are calculated on an 86-hour pay period that is state mandated for overtime; regular employees are calculated on a 40-hour week.

**Atwood made a motion to approve the proposed amendment as written and seconded by Sallee. All in favor with one opposed by Burton. So, moved.**

4. Other discussion

**A. Section V.O – Inclement Weather**

Also requested by the Sheriff at the last meeting as Admin days getting paid for inclement weather. Attached to your packet is States Inclement of Weather Policy. (If state offices in a county are closed, employees other than (1) those who work in 24 four facilities. Those who may be required by their appointing authority to work shall be excused from work and granted discretionary leave with pay.

Discussions: The sheriff is requesting approx. \$11,000 per day for every time the county offices are closed for inclement weather.

It seems to be that we need to identify essential and non-essential employees. Mount Juliet recently identified essential and non-essential due to something of the same nature and put that in the employee's job description. The mayor let the decision be made by the Elected Official after the first couple of Admin Days. You can see it both ways. If the office closes, they are allowed to take PTO or use a sick day? You want the safety of the employees but try not to penalize them.

Bellar asks does this body want to identify the essential or non-essential employee or was there something when the wage study was done.

**Motion made by Atwood to look at the wage study and identify the essential and non-essential employees as well as try to develop a glossary to assist with these items for clarity and seconded by Burton. All in favor.**

**B. Pending Changes**

1) Section IV.H – Payday Policy

This was approved at the last meeting but has not been moved to the full committee yet.

Was added to the agenda so the new committee members were aware.

**C. MTAS/CTAS review of policy**

Overman and Bellar are awaiting response from MTAS. MTAS is geared more to municipalities. We know that there are lots of gray areas that need to be reviewed in order to avoid piecemeal policies.

5. Public Comments - None

6. Adjourn Motion by D Thomas and seconded by Burton. All In favor

*Minutes Submitted by Committee Member Beverly Atwood*

## PARKS & RECREATION COMMITTEE MINUTES

**Meeting Date:** March 11, 2025, 6 p.m., Trousdale County Water Department conference room

**Present:** Bubba Gregory, Lonnie Taylor, Chris Gregory, Landon Gulley, Alan Carman, Lesley Overman

**Others Present:** Public Works Director Cliff Sallee, Misty Lytle, Jerod Mitchell

Chairman Bubba Gregory called the meeting to order.

Minutes of the February 11, 2025 meeting were reviewed. **Motion to approve by Gulley, second by Carman. Motion approved.**

Discussion held on 2025 pool season. Sallee presented sheet with pool party costs for Trousdale, Smith, Macon counties, said PW keeps track of Smith and Macon. Gulley noted TC is comparable with others. C.Gregory noted previous discussion on Macon/Smith raising prices for 2025, Lytle said this has not taken place yet. C.Gregory suggested holding special party for season pass holders to encourage people to buy season passes.

**Motion by Gulley to keep pool parties, admission prices same as 2024, second by Carman. Motion approved.**

Discussion moved to pool operating hours. Sallee suggested adding Saturday as a late night, noted the late night often drew more people than a party would. Gulley noted school goes back July 31, suggested August 9 for end-of-year party as suggested.

**Motion by Gulley to keep pool hours same as 2024, except for Tuesday and Saturday which will be 10 a.m.-10 p.m., second by Overman. Motion approved.**

**Motion by C.Gregory to set May 24 as opening date, August 3 as closing date with August 9 as end-of-year party for season pass holders. Motion includes staying open until 10 p.m. on July 4 with half-price admission, second by Overman. Motion approved.**

B.Gregory asked about lifeguards. Sallee said looks OK for now, several are returning from last year. 7 applications returned, 3 are certified already. Sallee noted library summer reading competition in past had offered season pass as prize to winner, asked if committee would consider again. Also suggested a free day for reading competition participants.

**Motion by Gulley to offer individual season pool pass to winner of library competition, to have free day for all library participants (specific date TBD), second by C.Gregory. Motion approved.**

Sallee said manager, assistant managers picked for pool. Overman asked about paying for getting lifeguards certified. C.Gregory said this has been voted upon at January 2025 meeting. Sallee said food prices and offerings should be the same as 2024.

Sallee presented two quotes for pool rebuild from Madison Pools, Volunteer Pool & Hardware, waiting on a third from Stand & Stone. Sallee wants to get this in 2025-26 budget, also noted deck needs repair but may not have funds in budget to do so.

Gulley asked if pool is completely rebuilt, would it be worth extending the shallow end to the south of the facility and making a wade entry instead of stairs. Carman also suggested sprucing up a newer facility. B.Gregory noted that bids are for existing footprint of pool. Taylor asked how much would have to extend shallow end, might be 10 to 20 feet. C.Gregory asked about a mushroom or similar water device in

shallow end. Sallee said he would have to check if the proposed new filter system could accommodate a winder pool, also noted that changing footprint might remove pool from being exempt under grandfather clause for handicapped lift chair, other requirements. Taylor noted UV and shock harm liners, new chemical system proposed in bids would avoid hyperchlorination. Sallee said kiddie pool only needs minor repairs. Sallee will investigate suggestions raised by committee and report back at future meeting.

Discussion turned to rest of park. Sign with old Trey Park names supposed to be delivered Thursday per Sallee, PW will add LED lights and place between water fountain and handicap sign. Mowers are serviced and ready for 2025 season. Sallee has talked to Michelle Brown with unnamed Tennessee group that paid for weed-eating crew in 2024, hoping to get same for 2025. Basketball courts has more lights out, will be replaced as needed. New net added on tennis court, second one ordered.

Taylor asked about cameras in the park. Sallee said short 5-6 cameras now, need more in bathrooms. Plenty of signs notifying about cameras are out. Sallee wants cameras near Little League fields. C.Gregory asked if money exists in PW budget to add those cameras. Sallee said yes, they don't have to go online.

Next meeting scheduled for Tuesday, April 8 at 6 p.m.

**Motion to adjourn by Gulley, second by C.Gregory. Motion approved.**

*Minutes presented by Chris Gregory.*

# Hartsville/Trousdale Public Works Committee Regular Meeting

## Meeting Minutes

**March 11, 2025 - 6:00 P.M. – Trousdale County Water Department**

**Present:** Lonnie Taylor, Alan Carman, David Thomas, Jeff Gregory, Amber Russell and Cliff Sallee

**Absent:** Mark Presley, Beverly Atwood, Tommy Belcher

1. Meeting Called to order by David Thomas, Chair
2. Review of Minutes February 11, 2025.

**Motion to approve by Carman and seconded by Gregory. All in favor.**

3. Discussion Items:

### **A. Solid Waste Increase Rates**

1. **Tipping Fee** Increase Went from \$37 Ton to \$50 Ton. This is everything that goes through the landfill. Current rate for residential services is \$19.00 a month added to the water bill. Either you increase it to the homeowner or have to take it out of the county. Discussion to raise to \$23.50 per can pick up. Looking at putting it into an ordinance to bring back before the committee.

### **2. Proposed Rate Adjustments**

2025 TROUSDALE COUNTY RATE INCREASE PROPOSAL

*6 and 8 yard dumpsters have always been the same price.*

#### **Dumpster Rates**

1. Once per week \$63.19
  2. Twice per week \$54.70
  3. Three times a week \$53.90
  4. Four times a week \$52.20
  5. Five times per week \$45.64
  6. One time per month *should be nulled*
  7. Two times per month \$146.65 or \$73.32 per dump
- Our roll off rentals are where they should be at this time \$435.00.

**Dumpster Rates:** Currently at \$35.00 once a week. Not having to pay for the dumpster as a dumpster replacement is \$1,000 to try to keep private entities out. May have to revise the above numbers to see where we need to be. Provided numbers from other counties and we are still below. May want to look at adding another 10 percent.

**Motion by Taylor and seconded by J. Gregroy to give Cliff time to add the increase to adjust new numbers. All in favor.**

**Residential Pick up:** Discussions on raising the pickup with the fee increases. Currently not charging anything for the can. Some counties charge and some do not. \$100 rental fee per can and we handle the warranty. Discussions of sending out a mailer with the increase and effective date.

**Motion made by Taylor to move to \$24 per month and seconded by J. Gregory. All in favor.**

Thomas will look at getting a resolution together. Warranty and placement will stay the same.

**B. Buildings:**

**1. Courthouse HVAC:**

CHC Proposal appears to be more effective. Although we will still need Trane Software every other year unless there is a significant update. 6 Leaks in the courthouse and that does not fall under warranty \$29,584.61 to fix.

CHC Preventive maintenance agreement is \$4600.00 annually and you will be billed \$2300.00 after each semi-annual visit. Trane was over \$20 something thousand. Cliff will not update software until with Trane unless he gets a red light to update. Cliff doesn't think it's needed right now. Maybe reevaluate in 6 months or so. Possibly when the units are older.

**2. Administration Building**

a. Generator

Carman reached out to Tri County and the engineers came up with 75 KVA.

Thompson Cat - has quoted for a 60 KW Caterpillar Generator, hook up/set up new pad and extended a 5-year warranty at \$148, 692.

Bransford has quoted a 75KVA Kohler generator hook up/set up, new pad and extended warranty at \$79,942.00. The lead time is 9- 10 weeks and possibly a couple weeks to install. Can service as well. Makes and has generator on hand. Has access to replacement parts.

Taylor has quoted 60 KW Taylor generator hook up/set up, new pad and extended warranty at \$67,108.34.

Capital Electric is getting the unit from Taylor and works with Taylor. Lead time is 36-40 weeks. Can service as well. Makes and builds generator as ordered. Has access to replacement parts.

Seems to be the Cam lock has been requested by the sheriff's department for 911. Lots of discussion on installation and lead times. Need unit installed as quickly as possible and up and running for a backup. The generator itself is the same and warranties appear to be similar. The difference is basically lead time and cost. Amy is looking into grants at the time it will fall under some Emergency Services money.

**Motion made by Carman to go with Bransford Electric and seconded by J. Gregory. All in favor.**

4. Public Comment  
None

5. **Adjourn: Motion by Russell and seconded by Taylor. All in favor.**

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

**BUDGET & FINANCE COMMITTEE**

MARCH 17, 2025 | 6:00 PM | TC COURTHOUSE

**MINUTES**

Members Present: 7/7

Landon Gulley, Chair

Bubba Gregory, Vice Chair

Beverly Atwood

Will Dennis

Chris Gregory

Jerry Ford

Lesley Overman

Amy Thomas (*nvm*)

The meeting was called to order at 6:00pm by Chairman Gulley with seven members present.

Committee reviewed minutes of the February 18 meeting.

**Motion by B Gregory to accept minutes as presented; second by C Gregory. MINUTES ACCEPTED**

**Financial Statements – February 2025**

Committee reviewed the statements from February that included the Trustee’s cash balance and a summary of each fund.

C Gregory and Ford noted several revenue line items that need to be evaluated during the budget preparations as it looks like they have been overfunded. It was also noted that some of the line items in question run a month or two behind. Unemployment expenses (101-58600) are running higher due to above average individual claims for the year.

Ford inquired about when the schools will give their financial report. Gulley noted that he will invite Dr. Satterfield to next month’s meeting.

**Motion by Overman to accept statements as presented; second by Atwood.**

**STATEMENTS ACCEPTED.**

**Budget Amendments**

FUND 101 – GENERAL SERVICES

101-13R	Senior Center Reserves	\$	3,850
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Senior Center is taking from their reserves to obtain ancestry.com membership, construct a greenhouse, and purchase a laptop for the Director.

**Motion to recommend to Commission by Atwood; second by C Gregory**

**MOTION CARRIED**

101-14	Insurance Recovery: Sheriff		1,348
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Insurance Recovery minus deductible for incident on Feb 2 involving a patrol vehicle and a deer.

**Motion to recommend to Commission by C Gregory; second by B Gregory**

**MOTION CARRIED**

101-15	Sheriff: Salary Supplements		15,477
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Bi-Annual salary supplements for law enforcement staff meeting the eligibility requirements. Funding for associated benefits being taken from unused funding in line item 53920 Courtroom Security.

**Motion to recommend to Commission by B Gregory; second by Ford**

**MOTION CARRIED**

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101-16G	Homeland Security Grant	9,315
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Homeland Security Grant to be allocated to EMA Other Equipment

**Motion to recommend to Commission by Ford; second by Gulley**

**MOTION CARRIED**

FUND 111 – URBAN SERVICES

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111-04	Sheriff: Salary Supplements	\$ 4,552
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Bi-Annual salary supplements for law enforcement staff meeting the eligibility requirements. Funding for associated benefits being taken from unused funding in line item 54110 Deputies.

**Motion to recommend to Commission by C Gregory; second by B Gregory**

**MOTION CARRIED**

FUND 128 – ARPA US

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128-01	Generator – Admin Bldg	\$ 80,000
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Recommended by the Public Works Committee on March 11, 2025, a quote submitted by Bransford of Layfayette, TN has been selected for the purchase and installation of a Kohler generator at the Administration Building. This generator will support the activities of the Administration Building offices and the County phone and network systems.

**Motion to recommend to Commission by Overman; second by Ford**

**MOTION CARRIED**

FUND 131 – HIGHWAY

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131-01	Line Items	\$ 33,094
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Clean up of line items for the Highway Department.

**Motion to recommend to Commission by B Gregory; second by C Gregory**

**MOTION CARRIED**

FUND 141 – GENERAL PURPOSE SCHOOLS

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141-10	Tuition Fees & GYO Apprentice Salary	\$ 20,500
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Interfund transfer to support teacher tuition fees and the "Grow Your Own" teacher apprentice program.

**Motion to recommend to Commission by Overman; second by Ford**

**MOTION CARRIED**

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141-11	Health Insurance	9,900
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Interfund transfer to cover employee health insurance premiums.

**Motion to recommend to Commission by Atwood; second by Ford**

**MOTION CARRIED**

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141-12	Building Maintenance & Safety	100,000
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Interfund transfer for unforeseen maintenance and safety repairs.

**Motion to recommend to Commission by Overman; second by Atwood**

**MOTION CARRIED**

**Discussion Items**

**A. Budget FY26**

It is the Committees responsibility as part of the budget preparation process to set Local Revenues for Fund 141 General Purpose Schools before April 1 of each year. This

<b>40000</b>	<b><u>Local Taxes</u></b>	
<b>40100</b>	<b><u>County Property Taxes</u></b>	
141 - 40110	Current Property Tax	1,598,945
141 - 40115	Discount on Property Taxes	(20,150)
141 - 40120	Trustee's Collections - Prior Year	40,000
141 - 40130	Circuit Clerk/Clerk & Master Collections - Prior Years	25,000
141 - 40140	Interest and Penalty	6,000
141 - 40161	Payments in Lieu of Taxes - T.V.A.	200,000
	<b>Total County Property Taxes</b>	<b><u>1,849,795</u></b>
<b>40200</b>	<b><u>County Local Option Taxes</u></b>	
141 - 40210	Local Option Sales Tax	980,000
141 - 40270	Business Tax	25,000
141 - 40275	Mixed Drink Tax	5,000
	<b>Total County Local Option Taxes</b>	<b><u>1,010,000</u></b>
	<b>Total Local Taxes</b>	<b><u>2,859,795</u></b>

becomes a starting point during budget discussions. Local Revenues are being recommended to be set the same as FY25 for the FY26 fiscal year.

**Motion by B Gregory to set the Local Revenues as presented; second by Dennis.**

**MOTION CARRIED**

**B. Other**

C Gregory noted upcoming projects that he would like for the commission to consider funding through the remaining ARPA funds. Projects include pool renovations and park updates.

**Public Comments** – Commissioner David Thomas informed the committee that the Smith County tipping fees will increase from \$37/ton to \$50/ton. This is still half the cost of other facilities. The next option would be \$150/ton or more and a longer drive for our staff. The Public Works committee will be researching ways to alleviate the upcoming expense for both commercial and residential services.

**Adjourn** – Motion to adjourn by Ford, second by C Gregory

*Meeting adjourned at 6:44pm*

*Minutes submitted by Amy Thomas, CCFO*

**Hartsville/Trousdale County Government  
FIRST RESPONSE COMMITTEE MINUTES**

**Meeting Date:** March 24, 2025, 5:30 p.m., Trousdale County Courthouse

**Present:** Amber Russell, Chris Gregory, David Nollner, Judy Kerr, Steve Whittaker, Linda Sue Bruce

**Others Present:** Lonnie Giese, Dusty Cato, Fire Chief Mark Beeler, Amy Thomas, Matt Batey, Cliff Sallee, Gina Duncan, Rosalie Myhan, County Mayor Jack McCall

Chairman Amber Russell called the meeting to order.

Minutes of the February 24, 2025 meeting were reviewed. **Motion to approve by Bruce, second by Gregory. Motion approved.**

**Motion to set agenda by Gregory, second by Whittaker. Motion approved.**

EMS Director Matt Batey presented his department's report. Main request is for a new ambulance. Batey said oldest one has had transmission replaced, about \$20,000 of work done, over 200,000 miles. Batey presented quotes for new (roughly \$293,000 plus add-ons) and remount (around \$176,000); either would have 12-15 months turnaround once ordered. Batey prefers F-350 at \$176,000 quote if remount chosen). Gregory asked if add-ons for remount were included in quote; they are. Nollner asked about current ambulance, it is Chevy. Gregory asked if this was urgent need or could be in 2025-26 budget, Batey said 2025-26 and believed could be paid out of Ambulance fund balance.

Batey discussed working with Commissioner Bruce to identify ways to remedy flooding on Rocky Creek Loop. Batey hopes to apply for FEMA hazardous mitigation grant to conduct flood study; FEMA not taking applications now but grant process can take 1-2 years. Bruce said she was checking with county to see about adding a culvert in the Rocky Creek area, might have been one years ago.

Deputy Dusty Cato presented report on behalf of Sheriff's Department. TCSD seeking to participate in new Hazardous Duty Retirement Supplement approved by state legislature. Plan adds 0.375 percent of salary multiplied by years of service, runs from age 60 until begin receiving Social Security or death, whichever comes first. First step is actuary study, estimated cost of \$400 can come of sheriff's budget. Gregory noted plan requires pension to be 70 percent fully funded, asked if Trousdale qualifies. Amy Thomas did not have answer to that question.

**Motion by Gregory to authorize TCSD to conduct study, second by Nollner. Motion approved.**

Lonnie Giese presented Rescue Squad report. Department has added two members, now at 17. Department seeking two vehicles donated from sheriff's department. Few calls to Rescue lately. Rescue trying to find swiftwater training course, having difficulty doing so. Also may not be enough in Rescue budget for all members to take that training. May need to move money in budget toward uniforms.

Rescue has talked to TDOT about flooding issues at Rescue building, TDOT recommends digging ditch behind building to drain toward EMS and toward roadway. Water line is believed to be only 4-10 inches deep which may cause complication. Gregory asked about electrical issues discussed at February meeting, they have been fixed.

Public Works Director Cliff Sallee presented previous work orders at Rescue building, noted they are fixed, many the same day, after PW being notified of need. Some issues have not been filed with maintenance. Mold issues have been addressed twice previously, until flooding is fixed this will remain ongoing issue. One heater had apparently been removed from bathroom. PW seeking mold-resistant plywood to help address issues. Heater is Rescue service bay had to be fixed by Trousdale Comfort.

Giese and Sallee agreed new HVAC system might be best for building. One heater had no pilot light and could have kept running constantly. AC is currently old window unit. Rescue would have to get cost on HVAC. Giese also asked about new sign for Rescue.

Russell asked if new generator had been acquired yet, it has not.

Fire Chief Mark Beeler presented his department's report. 20 staff, 1 applicant processing. Old brush truck still at Blankenship Collision. 33 calls responded from Dec. 1, 2024 thru March 13, 2025. Currently three hours at least monthly training, last focus on scene size-up and vehicle placement on scene. Members also do preventive maintenance checklist on vehicles monthly. Members getting registered for Vector Solutions online training. Fire applying for \$11,800 Enbridge grant for radio upgrades, gas detection meters, gated hydrant valves. No update from architect on proposed second building for vehicles.

Russell asked about prior report on combining Fire and Rescue, what happened with findings. County Mayor Jack McCall said report has been presented to state, can get summary to committee next month. Official who conducted report now works for state, has been too busy to present report himself

Next meeting scheduled for Monday, April 28 at 6 p.m.

**Motion to adjourn by Nollner, second by Gregory. Motion approved.**

*Minutes presented by Chris Gregory.*



# **RESOLUTIONS**

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

**RESOLUTION #2025-04-822**

**A RESOLUTION TO AUTHORIZE AND APPROPRIATE FUNDS FOR AN ACTUARIAL STUDY ASSOCIATED WITH TCRS HAZARDOUS DUTY SUPPLEMENTAL BENEFIT**

**WHEREAS**, Tennessee Code Annotated, Section 8-36-212 (the "Act") allows participating political subdivisions to establish a hazardous duty supplemental benefit, in addition to the member's retirement allowance, for all its eligible public safety officers, as defined in the Act; and

**WHEREAS**, said Act provides that political subdivisions may establish a hazardous duty supplemental benefit for employees who meet the eligibility requirements in the Act; and

**WHEREAS**, prior to the establishment of this supplemental benefit, the Act requires a resolution by the political subdivision's chief governing body authorizing and agreeing to pay for the cost of an actuarial study to determine the liability associated with the establishment of this supplemental benefit.

**NOW, THEREFORE, BE IT RESOLVED** by the Hartsville/Trousdale County Commission meeting in regular session hereby authorizes and appropriates funds for an actuarial study of the liability associated with authorization of the provisions of the Act.

**Motion** \_\_\_\_\_

Motion made by: \_\_\_\_\_

**ELECTRONIC VOTE**

Second motion: \_\_\_\_\_

YES \_\_\_\_\_ NO \_\_\_\_\_ ABSENT \_\_\_\_\_

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
**Lonnie Taylor**  
Commission Chair

\_\_\_\_\_  
**Rita Crowder**  
County Clerk

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

**RESOLUTION #2025-05-823**

**A RESOLUTION TO ADD PRIVATE DRIVES TO THE OFFICIAL ROAD NAME LIST FOR EMERGENCY SERVICES IDENTIFICATION**

**WHEREAS**, the Trousdale County Emergency Communications Board has the responsibility of assigning road names to county roads and private drives to better serve the public in emergency situations; and

**WHEREAS**, at its last quarterly meeting on April 8, 2025, the Board approved the naming or renaming of the below private drives.

**NOW, THEREFORE, BE IT RESOLVED** by the Hartsville/Trousdale County Commission meeting in regular session that the following private drives are named for the purpose of providing an accurate address location in the event of an emergency and in no way indicates that these are county-maintained roads:

**DRAKE LANE**

*– located east of Sam Beasley Road, 0.70 miles south of McMurry Blvd East*

**MALLARD LANE**

*– located north of Drake Lane, 0.06 miles east of Sam Beasley Road*

**WYATT LANE**

*– located at 107 Hall Street*

**BE IT FURTHER RESOLVED** that approval of this resolution shall in no way affect the ownership, control, access, or maintenance of the private drives or mail delivery.

**Motion** \_\_\_\_\_

Motion made by: \_\_\_\_\_

**ELECTRONIC VOTE**

Second motion: \_\_\_\_\_

YES \_\_\_\_\_ NO \_\_\_\_\_ ABSENT \_\_\_\_\_

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
**Lonnie Taylor**  
Commission Chair

\_\_\_\_\_  
**Rita Crowder**  
County Clerk

### DRAKE LANE

– located east of Sam Beasley Road, 0.70 miles south of McMurry Blvd East

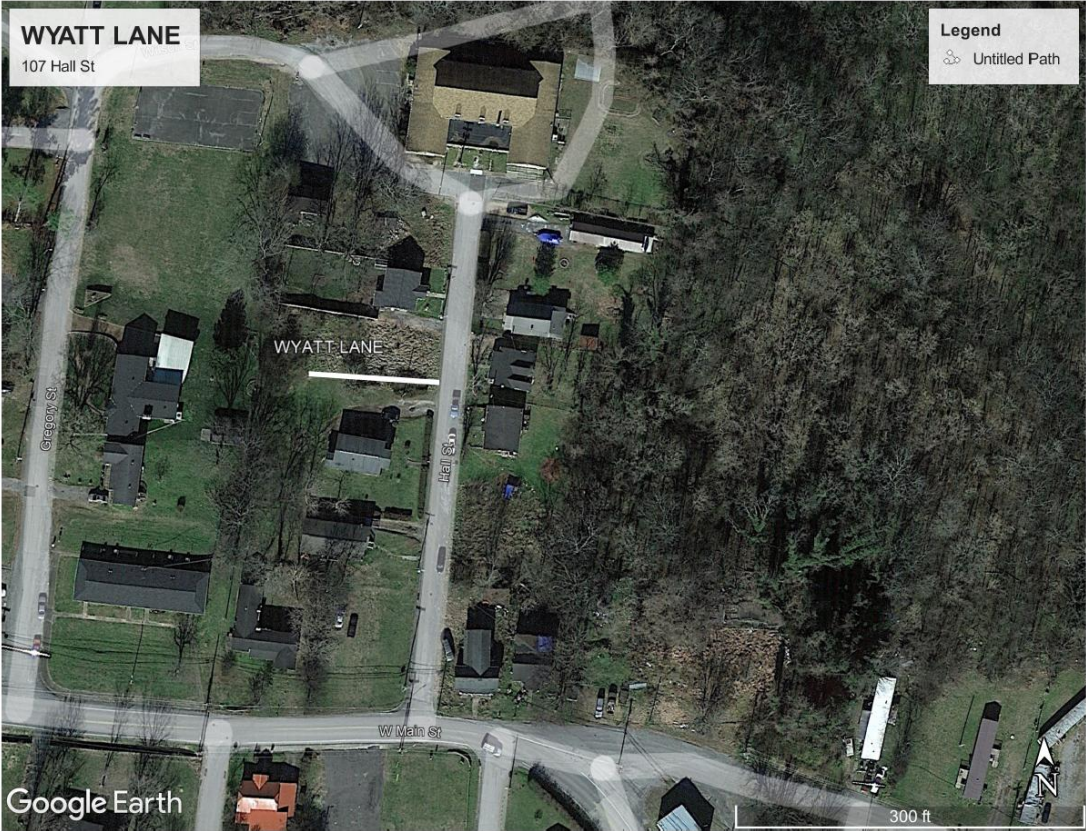


### MALLARD LANE

– located north of Drake Lane, 0.06 miles east of Sam Beasley Road



**WYATT LANE**  
– located at 107 Hall Street





# **ORDINANCES**

**HARTSVILLE/TROUSDALE COUNTY GOVERNMENT  
ORDINANCE #317-2025-04**

**ORDINANCE TO AMEND ORD 163-2018-09 IMPACT FEE (ADEQUATE FACILITIES TAX)**

*PREVIOUSLY PASSED JUNE 2018 WITH EFFECTIVE DATE JULY 1, 2018*

**WHEREAS**, in 2001 a Private Act was passed by the Tennessee General Assembly authorizing Hartsville/Trousdale County to levy an Impact Fee also known as an Adequate Facilities Tax; and

**WHEREAS**, Hartsville/Trousdale County legislative body levied this tax in 2003 by Ordinance 10-2003 and amended in 2018 by Ordinance 163-2018-09; and

**WHEREAS**, Hartsville/Trousdale County legislative body sees the need to amend the previous ordinance and establish new impact fees, and

**WHEREAS**, those fees need to be reviewed due to growth and changes in the economy to ensure our infrastructure is financially supportive; and

**WHEREAS**, those fees shall apply to all residential dwellings, commercial buildings, and industrial buildings constructed in this county.

**THEREFORE, BE IT ORDAINED BY THE HARTSVILLE/TROUSDALE COUNTY COMMISSION**, that the Impact Fee or Adequate Facilities Tax of Hartsville/Trousdale County shall be determined as follows:

- **Residential - \$5,000** shall be the minimum impact fee.
- **Commercial - \$5,000** shall be the minimum impact fee PLUS a fee of **\$0.50** per square foot over 5,000 square feet.
- **Industrial - \$7,500** shall be the minimum impact fee.

**BE IT FURTHER ORDAINED**, that the Impact fee or Adequate Facilities Tax will be credited as \$1,500 to the General Services Fund and the remaining amount to the Capital Projects Fund.

**BE IT ENACTED** that this ordinance shall amend the Impact Fees set by Ordinance 163-2018-09 and take effect upon passage of the third reading by majority vote, the public welfare requiring it.

As recommended by the Codes & Zoning Committee on December 5, 2024, February 20, 2025  
Fund appropriations recommended by Budget & Finance Committee on January 21, 2025, February 18, 2025

Motion: **Approve ORD 317-2025-04 Impact Fee Increase**

	1M <u>Chris Gregory</u>		<b>Electronic Vote</b>		
First Reading	<b>March 24, 2025</b>	2m <u>Jeff Gregory</u>	Yes <u>13</u> No <u>2</u> Abstain <u>0</u> Absent <u>5</u>	<b>PASSED</b>	

Motion: \_\_\_\_\_

	1M _____		<b>Electronic Vote</b>		
Second Reading	_____	2m _____	Yes _____ No _____ Abstain _____ Absent _____		

Motion: \_\_\_\_\_

	1M _____		<b>Electronic Vote</b>		
Third Reading	_____	2m _____	Yes _____ No _____ Abstain _____ Absent _____		

**Approved:**

**Attest:**

\_\_\_\_\_  
Lonnie Taylor, Commission Chairman

\_\_\_\_\_  
Rita Crowder, County Clerk

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT  
**ORDINANCE #318-2025-05**

**AN ORDINANCE TO AMEND ARTICLE V, SECTION 5.020 OF THE  
 ZONING RESOLUTION OF HARTSVILLE, TENNESSEE AND THE  
 ZONING ORDINANCE OF TROUSDALE COUNTY, TENNESSEE,  
 BY REZONING TAX MAP 019, PARCEL 018.25  
 FROM C2/A1 TO C2/R3**

**WHEREAS**, the land use controls of Hartsville/Trousdale County, Tennessee have been adopted for the purpose of promoting the public health, safety, morals, convenience, order, prosperity, and general welfare of the community; and

**WHEREAS**, the location and boundaries of the zoning districts established by this resolution and ordinance, are bounded, and defined as shown on the official zoning map, entitled Zoning Map of Trousdale County, Tennessee, and any amendment thereto; and

**WHEREAS**, the Hartsville/Trousdale County Regional Planning Commission has duly reviewed and recommended these requests to the County Commission; and

**WHEREAS**, the County Commission has reviewed such recommendation and has conducted a public hearing prior to the second reading.

**NOW, THEREFORE, BE IT ORDAINED BY THE HARTSVILLE/TROUSDALE COUNTY COMMISSION:**

That the Zoning Map of Hartsville/Trousdale County, Tennessee be amended by the rezoning a portion of a parcel totaling 11.73 acres from C-2/A-1 Highway Commercial/Agricultural to C-2/R-3 Highway Commercial/High Density Residential identified as follows:

Trousdale County Tax Map 019, Parcel 018.25;

This rezoning being a portion of 11.73 acres located on McMurry Blvd West, Hartsville, TN; and

**BE IT ENACTED** that this ordinance shall take effect from and after its adoption, the public welfare requiring it.

*This Rezoning request has a **favorable** recommendation by Planning Commission March 10, 2025  
 Public Hearing to be held on April 28, 2025 if passed on 1<sup>st</sup> reading*

Motion: **Approve ORD 318-2025-05 Rezoning C2/A1 to C2/R3**

	1M <u>Jerry Ford</u>		<b>Electronic Vote</b>		
First Reading	<b>March 24, 2025</b>	2m <u>Amber Russell</u>	Yes <u>14</u> No <u>1</u> Abstain <u>0</u> Absent <u>5</u>	<b>PASSED</b>	

Motion: \_\_\_\_\_

	1M _____		<b>Electronic Vote</b>		
Second Reading	_____	2m _____	Yes _____ No _____ Abstain _____ Absent _____		

**Approved:**

**Attest:**

\_\_\_\_\_  
 Commission Chairman

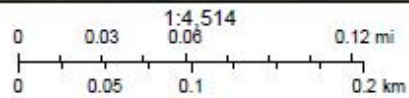
\_\_\_\_\_  
 County Clerk

Trousdale County - Parcel: 019 018.25



Date: March 7, 2025

County: TROUSDALE  
Owner: WELCH ANDREW ETUX MARJOR  
Address: HWY 25 W  
Parcel ID: 019 018.25  
Deeded Acreage: 0  
Calculated Acreage: 11.73  
Vexcel Imagery Date: 2023



State of Tennessee, Comptroller of the Treasury, Division of Property Assessments (DPA), Esri Community Maps Contributors, © OpenStreetMap, Microsoft, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METV, NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.



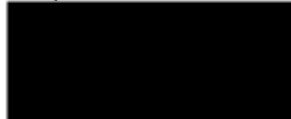
# Rezoning Permit Application

Date: 02/28/2025

## Applicant / Owner

Applicant Type:  
Applicant Name:  
Address:  
City, State, Zip:  
Phone:  
Email:

Philip Welker



Owner Name:  
Owner Phone:  
Owner Email:

Welch Family (Mark Kemp)



## Property

Site Address: McMurray Blvd. West  
City, State, Zip: Hartsville TN  
Current Zoning: C2/A1  
Requested Zoning: C2/R3  
Lot Size: 11.73 acres  
Road Frontage: 832  
Easements: 0  
Tax Map #: 19

Group: NA  
Parcel: 18.25  
Record/Deed Book: 159/674  
Subdivision Name:  
Phase:  
Lot #:  
Water Source: Hartsville / Trousdale Water Dept.  
Sewer/Septic: Sewer

Reason: Requesting to rezone rear 8.19 acres of 11.73 acres track to allow for multifamily while maintaining C2 and commercial retail along the road frontage.

I do hereby certify that the information contained herein is true and correct.

Philip Welker

02/28/2025

Date



HARTSVILLE/TROUSDALE COUNTY  
**PLANNING COMMISSION**  
328 BROADWAY, RM 1 | HARTSVILLE, TN 37074

JOHN KERR, CHAIRMAN

Heather Bay

David Nollner

David Thomas

Arthur Harper

Kaitlin Dillon

Cal Welch

Mitch Gregory

Amanda Carman

**STATEMENT OF RECOMMENDATION**

At its regular monthly meeting held on March 10, 2025, the Planning Commission of Hartsville/Trousdale County reviewed the following Zoning Change Application.

**PARCEL INFORMATION**

Current Zoning	<u>C2/A1</u>	Requested Zoning	<u>C2/R3</u>
Tax Map Number	<u>019</u>	Group	<u>Parcel 18.25</u>
Reason	<u>Rezone rear 8.19 acres of 11.73 acres for multifamily homes</u>		
Property Owner	<u>Welch Family</u>		
Property Address	<u>McMurry Blvd</u>		

After reviewing the required information and consulting the Hartsville/Trousdale County Zoning Resolution and Ordinances, the Planning Commission states the following the Zoning Application:

The HTC Planning Commission has voted to  RECOMMENDED  NOT RECOMMENDED based on the following information:

The Planning Commission has followed the Zoning plan to have Commercial zoning along the McMurry Blvd/Hwy 25 corridor with the ability to have residential zoning for development.

*This statement is to be submitted to the Hartsville/Trousdale County Commission before the First Reading of the requested Zoning Ordinance.*

John Kerr

**ORDINANCE #319-2025-06**

**AN ORDINANCE TO INCREASE ALL URBAN SERVICES CUSTOMERS  
DOOR-TO-DOOR TRASH COLLECTION FEES**

**WHEREAS**, the current door-to-door trash collection fee charges are as follows:

Service	1	time per week	<b>\$19.00</b>	per month	Residential Customers
Service	1	time per week	<b>\$21.50</b>	per month	Business Customers
Service	2	times per week	<b>\$26.50</b>	per month	Business Customers
Service	3	times per week	<b>\$29.00</b>	per month	Business Customers
Service	4	times per week	<b>\$30.50</b>	per month	Business Customers
Service	5	times per week	<b>\$32.00</b>	per month	Business Customers

**WHEREAS**, there is a need to provide for safe and efficient trash collection services for these customers and to better capture the cost of providing these services; and

**WHEREAS**, the Hartsville/Trousdale County Public Works Committee has reviewed and recommended that increased operation expenses be funded through a five-dollar (\$5.00) increase of the door-to-door trash collection fee for all Urban Services customers, business and residential.

**NOW, THEREFORE, BE IT ORDAINED** that the monthly door-to-door trash collection fee is increased in each service category by five dollars (\$5.00) per month, said fee to continue to be collected through the water and sewage billing by the Hartsville/Trousdale Water and Sewer Department. The fees to be as follows:

Service	1	time per week	<b>\$24.00</b>	per month	Residential Customers
Service	1	time per week	<b>\$26.50</b>	per month	Business Customers
Service	2	times per week	<b>\$31.50</b>	per month	Business Customers
Service	3	times per week	<b>\$34.00</b>	per month	Business Customers
Service	4	times per week	<b>\$35.50</b>	per month	Business Customers
Service	5	times per week	<b>\$37.00</b>	per month	Business Customers

**BE IT FURTHER ORDAINED** that this increase shall be effective after the passage of the third reading, the public welfare requiring it.

*Recommended by Public Works Committee April 8, 2025*

*Public Hearing to be held on \_\_\_\_\_ if passed on 1<sup>st</sup> reading*

Motion: \_\_\_\_\_  
1M \_\_\_\_\_ **Electronic Vote**

First Reading \_\_\_\_\_ 2m \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_ Abstain \_\_\_\_\_ Absent \_\_\_\_\_

Motion: \_\_\_\_\_  
1M \_\_\_\_\_ **Electronic Vote**

Second Reading \_\_\_\_\_ 2m \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_ Abstain \_\_\_\_\_ Absent \_\_\_\_\_

Motion: \_\_\_\_\_  
1M \_\_\_\_\_ **Electronic Vote**

Third Reading \_\_\_\_\_ 2m \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_ Abstain \_\_\_\_\_ Absent \_\_\_\_\_

**Approved:**

**Attest:**

\_\_\_\_\_  
*Commission Chairman*

\_\_\_\_\_  
*County Clerk*



# **BUDGET AMENDMENTS**

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

**101-17 INS RECOVERY**

**| BUDGET AMENDMENT  
2025-101-17**

Request is hereby made to amend **Fund 101 General Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
101-49700	Insurance Recovery	\$ 495	
101-54110-338	Sheriff: Repair & Maintenance of Vehicles		\$ 495

**Purpose:** *Insurance recovery from event on March 22 involving a patrol car.*

<b>Budget Amendment Total</b>	<b>\$ 495</b>	<b>\$ 495</b>
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As recommended by the Budget & Finance Committee \_\_\_\_\_

Motion to approve: \_\_\_\_\_

**Electronic Vote**

Second: \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_ Absent \_\_\_\_\_

**Budget Amendment** 2025-101-17 **approved by Commission on** \_\_\_\_\_

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
LONNIE TAYLOR  
COMMISSION CHAIRMAN

\_\_\_\_\_  
RITA CROWDER  
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

**101-18 GRANTS**

**| BUDGET AMENDMENT  
2025-101-18G**

Request is hereby made to amend **Fund 101 General Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
101-46190-BRAG	Other Gen Grants - Brownfields	\$ 20,000	
101-58190-309-BRAG	Other Econ and Comm Dev: Contracts w/ Gov Agencies		\$ 20,000
101-46190-ARTS	Other Gen Grants - GNRC Arts	3,000	
101-58900-399-ARTS	Miscellaneous: Contracted Services		3,000
101-46290-RESCU	Public Safety Grants - Rescue	52,100	
101-54420-790	Rescue: Other Equipment		52,100

**Purpose:** *Appropriating two awarded grants:*

- *Brownfields Identification Grant - listing properties that need to be assessed for remediation*
- *GNRC Arts grant that funded the mural on Court Street*
- *Rescue Grant to purchase Rescue Gear, Gloves, Lifejackets, and Wet Suits*

<b>Budget Amendment Total</b>	<b>\$ 75,100</b>	<b>\$ 75,100</b>
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As recommended by the Budget & Finance Committee \_\_\_\_\_

Motion to approve: \_\_\_\_\_

**Electronic Vote**

Second: \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_ Absent \_\_\_\_\_

**Budget Amendment 2025-101-18G approved by Commission on \_\_\_\_\_**

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
LONNIE TAYLOR  
COMMISSION CHAIRMAN

\_\_\_\_\_  
RITA CROWDER  
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

**101-19 CLEAN UP**

**| BUDGET AMENDMENT  
2025-101-19**

Request is hereby made to amend **Fund 101 General Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
101-51720-105	Planning: Director	\$ 3,000	
101-51720-187	Planning: Overtime		\$ 3,000
101-53920-106	Courtroom Security: Deputies	\$ 6,000	
101-53920-187	Courtroom Security: Overtime		\$ 6,000
101-54110-148	Sheriff: Dispatchers	\$ 3,000	
101-54110-162	Sheriff: Clerical Personnel		\$ 3,000
101-54120-170	SRO: Officers	\$ 2,000	
101-54120-187	SRO: Overtime		\$ 2,000
101-57500-189	Soil Conservation: Salary	\$ 30	
101-57500-322	Soil Conservation: Evaluation		\$ 30
101-58400-423	Other Charges: Fuel	\$ 8,000	
101-58600-210	Employee Benefits: Unemployment		\$ 8,000

**Purpose:** *Moving funding within departments to cover line items.*

<b>Budget Amendment Total</b>	<b>\$ 22,030</b>	<b>\$ 22,030</b>
-------------------------------	------------------	------------------

As recommended by the Budget & Finance Committee \_\_\_\_\_

Motion to approve: \_\_\_\_\_

**Electronic Vote**

Second: \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_ Absent \_\_\_\_\_

**Budget Amendment** 2025-101-19 *approved by Commission on* \_\_\_\_\_

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
LONNIE TAYLOR  
COMMISSION CHAIRMAN

\_\_\_\_\_  
RITA CROWDER  
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

**101-20FB TRUSTEE SOFTWARE**

**| BUDGET AMENDMENT  
2025-101-19FB**

Request is hereby made to amend **Fund 101 General Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
101-39000	Fund Balance	\$ 11,375	
101-52400-317	Trustee: Data Processing Services		\$ 11,375

**Purpose:** *Trustee's software is obsolete and needs to upgrade to a newer platform.*

<b>Budget Amendment Total</b>	<b>\$ 11,375</b>	<b>\$ 11,375</b>
-------------------------------	------------------	------------------

As recommended by the Budget & Finance Committee \_\_\_\_\_

Motion to approve: \_\_\_\_\_

**Electronic Vote**

Second: \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_ Absent \_\_\_\_\_

**Budget Amendment 2025-101-19FB approved by Commission on \_\_\_\_\_**

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
LONNIE TAYLOR  
COMMISSION CHAIRMAN

\_\_\_\_\_  
RITA CROWDER  
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

**101-21 CLERK EQUIPMENT**

**| BUDGET AMENDMENT  
2025-101-21R**

Request is hereby made to amend **Fund 101 General Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
101-39000	Reserves for County Clerk	\$ 11,492	
101-52500-317	County Clerk: Data Processing Services		\$ 11,492

**Purpose:** *Updating office equipment with funding from the County Clerk Reserves.  
Reserve balance: \$32,912*

<b>Budget Amendment Total</b>	<b>\$ 11,492</b>	<b>\$ 11,492</b>
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As recommended by the Budget & Finance Committee \_\_\_\_\_

Motion to approve: \_\_\_\_\_

**Electronic Vote**

Second: \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_ Absent \_\_\_\_\_

**Budget Amendment** 2025-101-21R *approved by Commission on* \_\_\_\_\_

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
LONNIE TAYLOR  
COMMISSION CHAIRMAN

\_\_\_\_\_  
RITA CROWDER  
COUNTY CLERK

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

**116-01 CLEAN UP**

**| BUDGET AMENDMENT  
2025-116-01**

Request is hereby made to amend **Fund 116 Solid Waste Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
116-55732-149	Conv Center: Laborers	\$ 18,000	
116-55732-164	Conv Center: Attendants		\$ 18,000
<b>Budget Amendment Total</b>		<b><u>\$ 18,000</u></b>	<b><u>\$ 18,000</u></b>

**Purpose:** *Misclassified position, moving funds to correct error*

*As recommended by the Budget & Finance Committee* \_\_\_\_\_

Motion to approve: \_\_\_\_\_

**Electronic Vote**

Second: \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_ Absent \_\_\_\_\_

**Budget Amendment** 2025-116-01 *approved by Commission on* \_\_\_\_\_

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
LONNIE TAYLOR

\_\_\_\_\_  
RITA CROWDER

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

**118-01 CLEAN UP**

**| BUDGET AMENDMENT  
2025-118-01**

Request is hereby made to amend **Fund 118 Ambulance Services** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
118-55130-169	EMS: Part Time Personnel	\$ 10,000	
118-55130-131	EMS: Medical Personnel		\$ 10,000
<b><i>Budget Amendment Total</i></b>		<b><u>\$ 10,000</u></b>	<b><u>\$ 10,000</u></b>

**Purpose:** *Moving funding within departments to cover line items.*

*As recommended by the Budget & Finance Committee* \_\_\_\_\_

Motion to approve: \_\_\_\_\_

***Electronic Vote***

Second: \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_ Absent \_\_\_\_\_

***Budget Amendment 2025-118-01 approved by Commission on*** \_\_\_\_\_

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
LONNIE TAYLOR

\_\_\_\_\_  
RITA CROWDER

HARTSVILLE/TROUSDALE COUNTY GOVERNMENT

**131-02 LINE ITEMS**

**| BUDGET AMENDMENT  
2025-131-02**

Request is hereby made to amend **Fund 131 Highway Department** budget as follows:

		<u>DEBIT:</u>	<u>CREDIT:</u>
131-40110	Property Tax	\$ 4,353	
131-62000-149	Hwy & Bridge Maintenance - Laborers	2,000	
131-68000-714	Capital Outlay - Motor Equipment	19,632	
131-61000-434	Administration - Natural Gas		500
131-62000-187	Hwy & Bridge Maintenance - Overtime Pay		2,000
131-62000-405	Hwy & Bridge Maintenance - Asphalt-Liquid		7,635
131-62000-442	Hwy & Bridge Maintenance - Propane Gas		350
131-63100-418	Operation & Maintenance of Equip - Equip & Machinery Parts		10,000
131-63100-433	Operation & Maintenance of Equip - Lubricants		5,000
131-65000-515	Other Charges - Liability Claim		500

**Purpose:** Moving funding within departments to cover line items.

<b>Budget Amendment Total</b>	<b>\$ 25,985</b>	<b>\$ 25,985</b>
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As recommended by the Budget & Finance Committee \_\_\_\_\_

Motion to approve: \_\_\_\_\_

**Electronic Vote**

Second: \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_ Absent \_\_\_\_\_

**Budget Amendment** 2025-131-02 approved by Commission on \_\_\_\_\_

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
LONNIE TAYLOR

\_\_\_\_\_  
RITA CROWDER

**141-13 Maintenance and Repairs**

**| BUDGET AMENDMENT**

45

**2025-141-13**

Request is hereby made to amend **Fund 141 General Purpose School** budget as follows:

<b>DEBIT</b>	46610	Career Ladder Program	1,140.10
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<b>DEBIT TOTALS</b>	<b>\$1,140.10</b>
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<b>CREDIT</b>	72320	Director of Schools	
	117	Career Ladder Program	1,000.00
	201	Social Security	62.00
	204	State Retirement	63.60
	212	Employer Medicare	14.50

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<b>CREDIT TOTALS</b>	<b>\$1,140.10</b>
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**Purpose:** 141-72320 Director of School - revenue from TN Dept of Education for Director of Schools CEO supplement in the amount of \$1,140.10

**Budget Amendment Total**

**\$ 1,140.10**

As recommended by the Board of Education March 20, 2025

As recommended by the Budget & Finance Committee \_\_\_\_\_

Motion to approve: \_\_\_\_\_

**Electronic Vote**

Second: \_\_\_\_\_ Yes \_\_\_\_\_ No \_\_\_\_\_ Absent \_\_\_\_\_

**Budget Amendment** 2025-141-13 **approved by Commission on** March 24, 2025

**APPROVED:**

**ATTEST:**

\_\_\_\_\_  
LONNIE TAYLOR  
COMMISSION CHAIRMAN

\_\_\_\_\_  
RITA CROWDER  
COUNTY CLERK

**Hartsville/Trousdale County Commission  
Committee Attendance Record**

**Month of: APRIL 2025**

Committee Name			Initials
Steering	4/1/2025	53	Cancelled
Parks & Rec	4/8/2025	53	
Public Works	4/8/2025	53	
Budget & Finance	4/21/2025	53	
Codes & Zoning	4/24/2025	53	
First Response	4/28/2025	53	
		53	
		53	
<i>All other Advisory boards, committees, and commissions (Planning, BZA, Beer Board, etc) are <u>separate</u> from this listing.</i>			
Work Session	4/21/2025	95	
Commission	4/28/2025	125	

Amount Due \$

Direct Deposit estimated on **5/16/2025**

\_\_\_\_\_  
Commissioner Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
*Print your Name*

*\*Commissioners are paid only for the attendance of committees of which they are appointed. You may attend other committee meetings at your leisure. Sheets will be checked with the minutes.*

Email: [amy.thomas@trousdalecountyttn.gov](mailto:amy.thomas@trousdalecountyttn.gov)

Fax: 615-374-3948 | Mail: 328 Broadway, Rm 6 | Hartsville, TN